

Pupil Premium 2018/19 – Interim Statement

Number of pupils and pupil premium grant (PPG) received in 2017/2018	
Number of children on roll (Sept 2018)	73
Total number of children eligible for PPG (Free School Meals and Military) in 2017/2018	15
Amount of Pupil Premium Grant received	£16,420.00

Total number of pupils eligible for PPG	Number of eligible boys	Number of eligible girls	Number of pupils eligible for free school meals in the last 6 years (ever6 FSM)	Number of looked after children (LAC)	Number of post LAC	Number of Service children
15	10	5	5	0	0	3

2018/2019 Proposed project spending			
Projects	Cost	Objectives	Reasoning
TA interventions & support for independent / small groups	Approx. £13,000.00	All children need to make good progress, in all subjects.	Reading, Writing and Maths core areas of learning, although there will also be a focus on writing in other subject areas such as RE or Science to ensure that children are writing at same high level. TAs to also support children in 'closing the gap' between Pupil premium children and 'other' pupils.
Music Lessons	Approx. £4000.00	Enrichment opportunities for children.	Help with confidence – work towards playing at the music festival/concert. Children to have the opportunity to work towards Grades. Broad and balance curriculum - children offered the opportunity to excel in subjects across the curriculum.
Parent Support Advisor	Approx. £250	Service to be used when families need support	School committed to supporting families and children, not just children at school.
Trips and Activities	Approx. £850.00	Enrichment opportunities for children.	Ensure that all children are able to access clubs, trips and activities outside the classroom. This will provide them with experiences to use in their writing and in subjects across the curriculum.

Review of Expenditure 2018/2019

Projects	Cost (total spent in 2018/19)	Reasoning (Desired Outcomes)	Estimated Impact	Lessons Learnt
1. TA / Teacher interventions and support for independent or small group work.	£13326.75	All children need to make good progress, in all subjects. Reading, Writing and Maths core areas of learning, although there will also be a focus on writing in other subject areas such as RE or Science to ensure that children are writing at same high level. TAs to also support children in 'closing the gap' between Pupil premium children and 'other' pupils.	TA have changed their practise in the afternoon, so that they are working across the school to boost children with interventions, rather than working in just their own classes. This interventions include reading, maths, and spelling. Children also often after school booster session with TA. Pupil Premium children have also had the opportunity to access ELSA support.	Currently reviewing the interventions that are being completed and the impact of these for 2019/20. Governors are also find out more about the TA interventions as TAs are coming to Governor day in June to give more information to them. Link Gov is attend TA meetings for continuing feedback and updating.
2. Music Lessons	£2739.74	Enrichment opportunities for children. Help with confidence – work towards playing at the music festival/concert. Children to have the opportunity to work towards Grades. Broad and balance curriculum - children offered the opportunity to excel in subjects across the curriculum.	11 children have had music lessons this year – some have had individual lessons and some taken part in group lessons. We have an ongoing commitment to this expenditure as we know that these lessons build children's confidence. 4 of these children will be playing their instruments at the school fayre in June. All children who have music lessons will be playing at one of the two showcase mornings in July.	In 2019/20 we will do a baseline assessment (using a questionnaire) of the confidence that children are felling about the music playing, and about their wider feeling of school. This will be repeated twice throughout the year to measure if they are feeling more confident by the end of the year. Also give children an opportunity to talk to the PP governor to discuss their feelings about school – this will also be repeated later in the year to measure the impact of these music lessons.
3. Parent Support Advisor	£0	Service to be used when families need support School committed to supporting families and children, not just children at school.	None needed in current year.	Offer this again in 2019/20 so that parents can access the PSA when and if they need to. Contact with PSA through Marlborough St Mary's primary school.
4. Trips and Activities	£173.25	Enrichment opportunities for children. Ensure that all children are able to access clubs, trips and activities outside the classroom. This will provide them with experiences to use in their writing and in subjects across the curriculum.	Several children benefited from being able to attend after school clubs and educational trips this year. This enabled them to have the same experiences as everyone else, which they used their learning in class.	Ensure that we continue to pay for children to access after school clubs and school trips throughout the year.

Attainment 2018/2019

Year 1 Phonics

Children attracting Pupil Premium Grant (0 children)	
Year 1 Children at Kennet Valley in June 2019 (10 children)	
Year 2 Children at Kennet Valley in June 2019 who re-took the phonics assessment (Children)	

Year 2 SATs

Year 2 SATs 2019	Percentage reaching Expected Standard in Reading	Percentage reaching Expected Standard in Writing	Percentage reaching Expected Standard in Maths
Children attracting Pupil Premium Grant (children = 10% each)			
Year 2 Children at Kennet Valley in 2018/2019 (10 children)			

Year 6 SATs

Year 6 SATs 2019	Percentage reaching Expected Standard in Reading	Percentage reaching Expected Standard in Writing	Percentage reaching Expected Standard in Maths	Percentage reaching Expected Standard in GPS
Children attracting Pupil Premium Grant (children = % each)				
Year 6 Children at Kennet Valley in 2018/2019 (8 children = 12.5%))				
Year 6 Nationally				

Pupil Premium 2019/2020

Number of pupils and pupil premium grant (PPG) received in 2019/2020	
Number of children on roll (Sept 2019)	74
Amount of Pupil Premium Grant received	11,160.00

2017/2018 Proposed project spending			
Projects	Cost	Objectives	Reasoning
TA / Teacher interventions and support for independent or small group work.	Approx. £8000.00	All children need to make good progress, in all subjects.	Continue to support children in Core learning, particularly in reading as this is a focus for the whole school next year and we want to ensure that children with PP entitlement are extended in this core areas/ TAs to also support children in 'closing the gap' for Pupil premium children. Afternoon interventions and in class support to be used to support these children. Profile written to support work on identifying the barriers for these children and what their next steps are – these will be measurable, and impact will be evidenced throughout the year.
Music Lessons	Approx. £2500.00	Enrichment opportunities for children.	Continue to support children with music lessons as we know this helps with confidence – work towards playing at the music festival/concert in May 2020. Children to have the opportunity to work towards Grades as appropriate. Broad and balance curriculum - children offered the opportunity to excel in subjects across the curriculum.
Parent Support Advisor	Approx. £300.00	Service to be used when families need support	School committed to supporting families and children, not just children at school. The PSA will be contacted if parents or school feel that this support is needed.
Trips and Activities	Approx. £400.00	Enrichment opportunities for children.	As part of the new block planning opportunities for enrichment will be built in every block – Pupil Premium children will always be able to access this enrichment, with trips/visit/visitors being paid for as needed. This enrichment will make a different to core and non-core learning.